## Community Infrastructure Levy (CIL) - July 2025

| Completed CIL Projects (to 30.05.25) - deducted from CIL reserves |   |              |    |           |   |           |  |  |  |
|---|---|--------------|----|-----------|---|-----------|--|--|--|
| Project   |   | Project cost |    | Paid      |   | Remaining |  |  |  |
| Clock   | £ | 9,420.00     | -£ | 9,420.00  | £ | =         |  |  |  |
| Village Hall design fees  | £ | 4,956.00     | -£ | 4,956.00  | £ | -         |  |  |  |
| Street Lighting   | £ | 10,560.00    | -£ | 10,560.00 | £ | -         |  |  |  |
| Walking - new gate Butchers                                       | £ | 867.50       | -£ | 867.50    | £ |           |  |  |  |
| ANPR Cameras  | £ | 10,250.00    | -£ | 10,250.00 | £ |           |  |  |  |
| Church Rooms design fees  | £ | 2,400.00     | -£ | 2,400.00  | £ | =         |  |  |  |
|   |   | TOTAL:       | £  | 38,453.50 |   |           |  |  |  |

CIL bank balance as of 30.05.25

£370,788.82

| Committed funds to 30.05.25 (paid from general & to be transferred from CIL) |   |                |    |                  |   |            |  |  |  |
|--|---|----------------|----|------------------|---|------------|--|--|--|
|  |   |                | Pa | aid from general |   |            |  |  |  |
| Project  | E | armarked funds |    | reserves         |   | Remaining  |  |  |  |
| Parish Walking – Legal fees  |   |                |    |                  |   |            |  |  |  |
| Permissive footpath (Oct   |   |                |    |                  |   |            |  |  |  |
| 24)  | £ | 950.00         | -£ | 950.00           | £ | -          |  |  |  |
| Parish Walking – Gate for  |   |                |    |                  |   |            |  |  |  |
| the Permissive footpath  |   |                |    |                  |   |            |  |  |  |
| (Mar 25)   | £ | 664.90         | -£ | 664.90           | £ | -          |  |  |  |
| Parish Walking – Sign for  |   |                |    |                  |   |            |  |  |  |
| the Permissive footpath  |   |                |    |                  |   |            |  |  |  |
| (Mar 25)   | £ | 836.19         | -£ | 836.19           | £ | -          |  |  |  |
| Parish Walking – Legal fees  |   |                |    |                  |   |            |  |  |  |
| Permissive footpath (May   |   |                |    |                  |   |            |  |  |  |
| 25)  | £ | 600.00         | -£ | 600.00           | £ | -          |  |  |  |
| Allotments   | £ | 12,674.32      |    |                  | £ | 12,674.32  |  |  |  |
| Community Centre   |   |                |    |                  |   |            |  |  |  |
| Upgrades   | £ | 13,038.25      |    |                  | £ | 13,038.25  |  |  |  |
| Community Centre Design  |   |                |    |                  |   |            |  |  |  |
| Fees   | £ | 3,025.00       |    |                  | £ | 3,025.00   |  |  |  |
| Community Centre   |   |                |    |                  |   |            |  |  |  |
| Transfer Legal Fees  | £ | 3,300.00       |    |                  | £ | 3,300.00   |  |  |  |
| Heritage Street Lights   | £ | 6,000.00       |    |                  | £ | 6,000.00   |  |  |  |
| Youth Project  | £ | 6,000.00       |    |                  | £ | 6,000.00   |  |  |  |
| Pocket Park Install  | £ | 84,000.00      |    |                  | £ | 84,000.00  |  |  |  |
| Village Hall upgrades  | £ | 180,000.00     |    |                  | £ | 180,000.00 |  |  |  |
| Church Rooms   | £ | 36,000.00      |    |                  | £ | 36,000.00  |  |  |  |
|  |   |                |    |                  |   |            |  |  |  |
| TOTALS:-   | £ | 347,088.66     | -£ | 3,051.09         | £ | 344,037.57 |  |  |  |

Available CIL after deducting earmarked funds

£23,700.16

## 24/3263 - December 2024

by vote unanimously to allocate any remaining and future CIL monies to be invested in Buckton Fields subject to requests being in line with the CIL Allocation Policy. This was proposed by Cllr Chatha and seconded by Cllr Adams.